

INFORMATION
on the implementation of the main financial indicators of JSC "Uzbekexpertiza" for 2024.

thousand soum

№	Indicator name	2024 Business plan	including		
			Plan for 2024	Fact as of 2024	%
1	Total income:	35 053 661,5	35 053 661,5	50 830 505,4	145,0
	<i>net revenue</i>	<i>30 435 727,0</i>	<i>30 435 727,0</i>	<i>49 215 110,1</i>	<i>161,7</i>
	<i>Other income from operating activities</i>	<i>4 617 934,5</i>	<i>4 617 934,5</i>	<i>1 615 395,4</i>	<i>35,0</i>
2	Cost of goods sold	20 411 717,4	20 411 717,4	29 146 408,3	142,8
3	Gross profit	14 641 944,0	14 641 944,0	21 684 097,1	148,1
4	Period expenditures	15 070 852,8	15 070 852,8	27 653 382,2	183,5
5	Income (loss) from main activity	- 428 908,8	- 428 908,8	- 5 969 285,2	1 391,7
6	Dividend income	6 067 679,0	6 067 679,0	11 362 464,4	187,3
7	Profit (loss) before income tax	5 638 770,2	5 638 770,2	6 398 121,6	113,5
8	Income tax	745 815,5	745 815,5	568 123,2	76,2
9	Net profit	4 892 954,7	4 892 954,7	5 829 998,4	119,2
10	Profitability %	16%	16%	12%	