

INFORMATION
on the implementation of the main financial indicators of JSC "Uzbekexpertiza" for 2024.

thousand soum

№	Indicator name	2024 Business plan	including			
			9-month plan	Fact for 9 months	%	Plan for 2024
1	Total income:	35 053 661,5	26 535 621,7	36 358 900,0	137,0	35 053 661,5
	<i>net revenue</i>	<i>30 435 727,0</i>	<i>23 039 845,3</i>	<i>35 402 091,7</i>	<i>153,7</i>	<i>30 435 727,0</i>
	<i>Other income from operating activities</i>	<i>4 617 934,5</i>	<i>3 495 776,4</i>	<i>956 808,3</i>	<i>27,4</i>	<i>4 617 934,5</i>
2	Cost of goods sold	20 411 717,4	15 451 670,1	19 342 004,5	125,2	20 411 717,4
3	Gross profit	14 641 944,0	11 083 951,6	17 016 895,5	153,5	14 641 944,0
4	Period expenditures	15 070 852,8	11 408 635,6	19 372 978,8	169,8	15 070 852,8
5	Income (loss) from main activity	- 428 908,8	- 324 684,0	- 2 356 083,3	725,7	- 428 908,8
6	Dividend income	6 067 679,0	4 593 233,0	6 545 788,7	142,5	6 067 679,0
7	Profit (loss) before income tax	5 638 770,2	4 268 549,0	4 891 405,3	114,6	5 638 770,2
8	Income tax	745 815,5	564 582,4	327 289,4	58,0	745 815,5
9	Net profit	4 892 954,7	3 703 966,7	4 564 115,8	123,2	4 892 954,7
10	Profitability %	16%	16%	13%		16%