

INFORMATION
on the implementation of the main financial indicators of JSC "Uzbekexpertiza" for 2024.

thousand soum

№	Indicator name	2024 Business plan	including				
			Plan for 1st half of the year	Fact on 1st half of the year	%	9-month plan	Plan for 2024
1	Total income:	35 053 661,5	17 071 133,1	23 656 749,7	138,6	26 535 621,7	35 053 661,5
	<i>net revenue</i>	30 435 727,0	14 822 199,0	23 020 655,4	155,3	23 039 845,3	30 435 727,0
	<i>Other income from operating activities</i>	4 617 934,5	2 248 934,1	636 094,3	28,3	3 495 776,4	4 617 934,5
2	Cost of goods sold	20 411 717,4	9 940 506,4	11 350 945,5	114,2	15 451 670,1	20 411 717,4
3	Gross profit	14 641 944,0	7 130 626,7	12 305 804,2	172,6	11 083 951,6	14 641 944,0
4	Period expenditures	15 070 852,8	7 339 505,3	11 629 040,2	158,4	11 408 635,6	15 070 852,8
5	Income (loss) from main activity	- 428 908,8	- 208 878,6	676 763,9	- 324,0	- 324 684,0	- 428 908,8
6	Dividend income	6 067 679,0	2 954 959,7	3 097 176,7	104,8	4 593 233,0	6 067 679,0
7	Profit (loss) before income tax	5 638 770,2	2 746 081,1	4 212 014,4	153,4	4 268 549,0	5 638 770,2
8	Income tax	745 815,5	363 212,2	406 582,4	111,9	564 582,4	745 815,5
9	Net profit	4 892 954,7	2 382 868,9	3 805 432,0	159,7	3 703 966,7	4 892 954,7
10	Profitability %	16%	16%	17%		16%	16%